



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

**Entity:** 029 - Ministry of Health

**Year:** 2023 | **Currency:** Ghana Cedi (GH¢)

**Version 1**

	GoG	IGF		
	Compensation of employees	Compensation of employees	Goods and Services	Capex
<b>029 - Ministry of Health</b>	<b>8,240,574,381</b>	<b>524,096,512</b>	<b>2,790,770,640</b>	<b>572,059,002</b>
0290111 - National Blood Service	6,267,253	1,237,548	6,315,742	697,032
02902 - Ghana Health Service (GHS)	4,248,734,270	261,139,345	1,305,696,722	174,092,895
0290301 - Accra Psychiatric Hospital	28,990,981	600,355	3,001,776	400,237

0290302 - Pantang Hospital	27,517,448	965,002	6,755,013	1,930,004
0290303 - Ankaful Hospital	15,802,409	499,616	2,817,171	13,989
02904 - Christian Health Association of Ghana	<b>1,422,778,936</b>	<b>119,719,941</b>	<b>517,190,880</b>	<b>159,867,805</b>
0290501 - Food and Drugs Authority	31,957,581	21,511,575	64,534,726	21,511,575
0290502 - Medical and Dental Council	1,617,844	2,010,925	14,076,475	4,021,850
0290503 - Nurses and Midwives Council	6,634,880	5,094,259	35,659,814	10,188,518
0290504 - Pharmacy Council	4,238,708	2,011,260	10,894,325	3,854,915
0290505 - Traditional Medicine Practice Council	1,845,063	190,974	1,114,905	174,542
0290507 - Allied Health Professions Council	2,625,130	557,454	5,813,451	1,592,726
0290508 - Health Facility Regulatory Agency	5,428,743	1,485,012	4,455,031	1,980,014
0290509 - Psychology Council	498,086	166,351	720,854	221,801
0290601 - Korle Bu Teaching Hospital	342,794,208	17,075,452	202,859,789	15,153,139
0290602 - Komfo Anokye Teaching Hospital	192,982,432	17,157,147	80,414,390	16,809,443
0290603 - Tamale Teaching Hospital	138,856,432	5,137,782	31,617,123	2,766,498
0290604 - Cape Teaching Hospital Parent	82,422,044	3,078,000	25,920,000	3,402,000
0290606 - Teaching Hospitals -Ho Teaching Hospital	56,756,939	5,489,319	27,446,595	3,659,546
0290609 - University of Ghana Medical Centre	56,858,232	12,137,591	63,658,806	5,120,876

<b>02907 - Training Institutions</b>	<b>168,278,176</b>	<b>34,080,969</b>	<b>290,279,524</b>	<b>127,211,617</b>
<b>02914 - Ahmadiyya Muslim Health Service-Ghana Parent</b>	<b>21,678,944</b>	<b>3,856,272</b>	<b>16,710,511</b>	<b>5,141,696</b>
<b>0295001 - Centre for Scientific Research into Plant Medicine</b>	16,670,319	4,899,836	28,305,404	5,859,748
<b>0295002 - National Ambulance Service</b>	96,549,667			
<b>0295006 - St. Johns Ambulance Brigade</b>	2,158,917	25,421	265,100	72,630
<b>0295008 - Ghana College of Physicians and Surgeons</b>	1,733,639	2,842,534	12,317,650	3,790,046
<b>0295009 - College of Pharmacist</b>	514,404	112,266	1,384,609	374,219
<b>0295010 - Mortuaries and Funeral Facilities Agency</b>	525,537	51,650	845,670	224,330
<b>0295011 - Mental Health Authority</b>	2,493,597			
<b>0295013 - College of Nurses and Midwives</b>	2,380,888	962,655	6,738,585	1,925,310